

**Palisair Home Owners
Association**
A NON-PROFIT
CORPORATION
P.O. Box 901
Pacific Palisades, CA 90272
www.palisair.org
palisair@gmail.com

The association itself is a "Tract Committee"
under the Declaration of Restrictions covering
Tracts 15944, 15948 and 19890, and operates as
such through its Board of directors and its Officers

2016 Palisair Home Owners Association Budget

	<u>Budget</u>
Income	
Dues	33,880.00
Interest	40.00
Plan Fees	6,000.00
Total Income	\$39,920.00
Expenses	
Administrator	12,000.00
Insurance Premium	15,591.00
Insurance Deductible	10,000.00
Professional Review of Plans	8,000.00
Legal Fees	7,500.00
Mailing, Mailings	1,600.00
Fees and Misc.	650.00
Property Maintenance	200.00
Other Office Expenses	500.00
Total Expenses	\$56,041.00
Savings To Reserve Fund	(\$16,121.00)